

THE TOWN OF SMITHFIELD, VIRGINIA

CAPITAL IMPROVEMENTS PROGRAM (CIP) PROJECT SUMMARY: FISCAL YEARS 2005-2009

September 7, 2004

Project Number	PROJECT DESCRIPTION	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Estimated Project Total
GENERAL FUND:							
1	Pinewood Heights Subdivision Relocation (Grant Project)						\$ -
2	Police Vehicles and Equipment	\$ 80,000	\$ 80,000	\$ 110,000	\$ 110,000	\$ 110,000	\$ 490,000
3	Public Works Department Vehicles and Equipment	\$ 25,000	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 200,000
4	Emergency Fire Vehicles and Building Improvements	\$ 250,000	\$ 750,000	\$ 60,000			\$ 1,060,000
5	Emergency Rescue Vehicles	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 125,000
6	Geographic Information System and Mapping Program	\$ 32,600	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 112,600
7	Computer Equipment Technology Plan and Upgrades	\$ 30,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 90,000
8	Cable Television PEG Channel Equipment	\$ 2,000	\$ 12,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 20,000
9	Town Hall Repairs & Replacements	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 75,000
10	Municipal Building Renovation/Expansion or Relocation		\$ 500,000	\$ 1,500,000			\$ 2,000,000
11	New Public Works Office and Storage Building	\$ 150,000					\$ 150,000
12	Public Park Improvements (Clontz Park, Lake, Tot Lots)	\$ 2,500	\$ 30,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 92,500
13	North & South Church Street Streetscape & Utility Improvments (Grant Project)	\$ 1,300,000	\$ 1,000,000	\$ 565,000			\$ 2,865,000
14	Economic Development Complex Planning			\$ 30,000			\$ 30,000
15	YMCA Expansion	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
16	Replace Communications Building						\$ -
17	Entrance Corridor Overlay District Design Guidelines	\$ 30,000					\$ 30,000
18	General Use Truck/Van	\$ 18,000	\$ 25,000				\$ 43,000
HIGHWAY FUND:							
1	Town-wide Storm Drainage Improvements	\$ 75,000	\$ 150,000	\$ 100,000	\$ 75,000	\$ 75,000	\$ 475,000
2	Gateway Improvements & Entrance Corridor Beautification Program	\$ 60,000	\$ 25,000	\$ 25,000	\$ 5,000	\$ 5,000	\$ 120,000
3	Cedar Street Realignment	\$ 175,000					\$ 175,000
4	John Rolfe/Battery Park Intersection Turn Lane		\$ 75,000				\$ 75,000
5	Rebuild of Cockes & Drummonds Lane		\$ 75,000				\$ 75,000
6	Battery Park Road Widening & Construction of Bicycle/Pedestrian Trail		\$ 200,000	\$ 5,040,000			\$ 5,240,000
7	North & South Church Street Beautification - Sidewalks (Grant Project)	\$ 135,000	\$ 187,500	\$ 187,500			\$ 510,000
8	Sidewalk Extension Grace Street/Main Street/Route 10	\$ 30,000					\$ 30,000
9	Public Utilities Tractor	\$ 22,000					\$ 22,000
10	South Church Street Widening				\$ 5,000,000		\$ 5,000,000
WATER FUND:							
1	Utility Meters & Miscellaneous Utility Equipment	\$ 89,400	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 209,400
2	Municipal Water Supply and Storage Tank-Treatment	\$ 225,000	\$ 2,800,000				\$ 3,025,000
3	Water System Improvements	\$ 50,000	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
4	Vehicles & Equipment	\$ 12,500	\$ 12,500	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
5	New Public Works Office and Storage Building	\$ 150,000					\$ 150,000
SEWER FUND:							
1	Vehicles & Equipment	\$ 12,500	\$ 12,500	\$ 25,000	\$ 25,000	\$ 25,000	\$ 100,000
2	Town Sewer Repairs and Replacements	\$ 355,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,555,000
3	New Public Works Office and Storage Building	\$ 150,000					\$ 150,000
4	Infiltration/Inflow		\$ 200,000	\$ 200,000	\$ 200,000		\$ 600,000
5	Treatment Plant Closing	\$ 50,000					\$ 50,000
Total CIP Projects							
		\$3,601,500	\$6,664,500	\$8,494,500	\$6,067,000	\$867,000	\$ 25,694,500